



ESTADO DO RIO GRANDE DO SUL  
PREFEITURA MUNICIPAL DE TRÊS PASSOS

Item	CRONOGRAMA FÍSICO-FINANCEIRO Localização/Secretaria	Peso	Valor da obra/serviço	1º. MÊS		2º. MÊS		3º. MÊS	
		%	R\$	%	R\$	%	R\$	%	R\$
1	Secretaria de Agricultura/SMA	0.61	2,281.10					0.61	2,281.10
2	Prédio Administrativo/SMS	3.07	11,504.90	3.07	11,504.90				
3	Prédio Administrativo/SMOV	3.86	14,448.30			3.86	14,448.30		
4	Prédio Administrativo/SMF	3.23	12,084.40					3.23	12,084.40
5	Prédio Administrativo/SMEC	2.79	10,460.80			2.79	10,460.80		
6	Prédio Administrativo/SMAadm	7.42	27,803.10					7.42	27,803.10
7	Prédio Administrativo/Procuradoria	0.76	2,849.20	0.76	2,849.20				
8	Prédio Administrativo/GABINETE	1.71	6,408.70					1.71	6,408.70
9	Parque de Máquinas/SMT	0.50	1,881.20	0.50	1,881.20				
10	ESF Weber/SMS	1.04	3,895.70	1.04	3,895.70				
11	ESF Sulsera/SMS	0.93	3,479.20	0.93	3,479.20				
12	ESF Saude Prisional/SMS	0.95	3,546.60	0.95	3,546.60				
13	ESF Santa Ines/SMS	1.21	4,518.80	1.21	4,518.80				
14	ESF Pindorama/SMS	2.82	10,548.30	2.82	10,548.30				
15	ESF Centro/SMS	1.69	6,327.00			1.69	6,327.00		
16	ESF Bela Vista/SMS	1.04	3,882.10					1.04	3,882.10
17	EMEI Vovó Paulina/SMEC	1.33	4,971.90					1.33	4,971.90
18	EMEI Tia Mercedes/SMEC	1.40	5,248.30					1.40	5,248.30
19	EMEI Lápis de Cor/SMEC	2.18	8,167.40			2.18	8,167.40		
20	EMEI Primeiros Passos/SMEC	2.52	9,427.00			2.52	9,427.00		
21	EMEI Elso Severgnini/SMEC	3.04	11,369.10					3.04	11,369.10
22	EMEI Cidadão Júnior/SMEC	2.40	8,988.30			2.40	8,988.30		
23	EMEF Wally E. Harman/SMEC	0.98	3,668.80					0.98	3,668.80
24	EMEF José de Anchieta/SMEC	9.26	34,684.90			9.26	34,684.90		
25	EMEF João Padilha do Nascimento/SMEC	8.47	31,713.10	8.47	31,713.10				
26	EMEF Ildo Meneghetti/SMEC	13.56	50,780.40					13.56	50,780.40
27	EMEF Guia Lopes/SMEC	4.57	17,122.70					4.57	17,122.70
28	EMEF Dom João Becker/SMEC	0.80	3,003.90			0.80	3,003.90		
29	EMEF Coroinha Daronchi/SMEC	2.09	7,816.30			2.09	7,816.30		
30	EMEF 25 de julho/SMEC	9.22	34,536.60			9.22	34,536.60		
31	CIAC-SUS/SMS	3.03	11,330.20			3.03	11,330.20		
32	CAPS/SMS	1.54	5,778.90			1.54	5,778.90		
<b>TOTAL</b>		<b>100.00</b>	<b>R\$ 374,527.20</b>	<b>19.74</b>	<b>R\$ 73,937.00</b>	<b>41.38</b>	<b>R\$ 154,969.60</b>	<b>38.88</b>	<b>R\$ 145,620.60</b>
				<b>19.74</b>	<b>R\$ 73,937.00</b>	<b>61.12</b>	<b>R\$ 228,906.60</b>	<b>100.00</b>	<b>R\$ 374,527.20</b>