ESTADO DO RIO GRANDE DO SUL
PREFEITURA MUNICIPAL DE TRÊS PASSOS

CRONOGRAMA FÍSICO - FINANCEIRO (12 MESES)

		Peso	Valor da obra/serviço	1º. MÊS			2º. MÊS		3º. MÊS		4º. MÊS		5º. MÊS		6º. MÊS		7º. MÊS		8º. MÊS		9º. MÊS		10º. MÊS		11º. MÊS		12º. MÊS	
Item	Localização/Serviço	%	R$	%	Implantação R$	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$	%	Monitoramento Mensal R$
1	EMEF 25 de julho	8.44	27,900.00	1.45	R$ 2,700.00	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00
2	EMEF Dom João Becker	7.05	23,300.00	1.23	R$ 2,300.00	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00
3	EMEF Guia Lopes	7.05	23,300.00	1.23	R$ 2,300.00	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00
4	EMEF João Padilha	8.44	27,900.00	1.45	R$ 2,700.00	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00
5	EMEF José de Anchieta	8.44	27,900.00	1.45	R$ 2,700.00	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00
6	EMEF Wally Elisa Hartmann	7.05	23,300.00	1.23	R$ 2,300.00	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00
7	EMEI Cidadão Júnior	7.05	23,300.00	1.23	R$ 2,300.00	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00
8	EMEI Cinderela	7.05	23,300.00	1.23	R$ 2,300.00	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00
9	EMEI Dona Wanda	8.44	27,900.00	1.45	R$ 2,700.00	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00
10	EMEI Lápis de Cor	8.44	27,900.00	1.45	R$ 2,700.00	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00
11	EMEI Primeiros Passos	8.44	27,900.00	1.45	R$ 2,700.00	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00	0.64	R$ 2,100.00
12	EMEI Tia Mercedes	7.05	23,300.00	1.23	R$ 2,300.00	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00
13	EMEI Vovó Paulina	7.05	23,300.00	1.23	R$ 2,300.00	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00	0.53	R$ 1,750.00
TOTAL	**SIMPLES**	**100.00**	**330,500.00**	**17.29**	**32,300.00**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**	**7.52**	**24,850.00**
	ACUMULADO			**17.29**		**57,150.00**	**24.81**	**82,000.00**	**32.33**	**106,850.00**	**39.85**	**131,700.00**	**47.37**	**156,550.00**	**54.89**	**181,400.00**	**62.41**	**206,250.00**	**69.92**	**231,100.00**	**77.44**	**255,950.00**	**84.96**	**280,800.00**	**92.48**	**305,650.00**	**100.00**	**330,500.00**